|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| APRIL 2017-APRIL 2018 | | |  |  |
|  |  |  |  |  |
| UP TO 31/01/2017 | | |  |  |
|  | 47044 |  |  |  |
|  |  |  |  |  |
| DATE |  |  |  |  |
| Apr-17 | 121175 | 102449 |  |  |
| May-17 | 89250 | 61068 |  |  |
| Jun-17 | 83380 | 158023 |  |  |
| Jul-17 | 108780 | 48000 |  |  |
| Aug-17 | 106715 | 39473 |  |  |
| Sep-17 | 91100 | 174650 |  |  |
| Oct-17 | 92220 | 44216 |  |  |
| Nov-17 | 63310 | 57090 |  |  |
| Dec-17 | 91200 | 46178 |  |  |
| Jan-18 | 75310 | 95808 |  |  |
| Feb-18 | 131435 | 236415 |  |  |
| Mar-18 | 175886 | 249491 |  |  |
| Apr-18 | 68305 | 85874 |  |  |
|  |  |  |  |  |
| TOTAL | 1345110 | 1398735 |  | -53625 |

|  |  |  |  |  |
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| APRIL 2018-APRIL 2019 | | |  |  |
|  |  |  |  |  |
| DATE |  |  |  |  |
| Apr-18 | 50335 | 65872 |  |  |
| May-18 | 65508 | 91445 |  |  |
| Jun-18 | 60730 | 64858 |  |  |
| Jul-18 | 86570 | 166750 |  |  |
| Aug-18 | 528260 | 486392 |  |  |
| Sep-18 | 128010 | 332140 |  |  |
| Oct-18 | 69685 | 93518 |  |  |
| Nov-18 | 63615 | 43600 |  |  |
| Dec-18 | 97975 | 77293 |  |  |
| Jan-19 | 68690 | 106174 |  |  |
| Feb-19 | 63094 | 44725 |  |  |
| Mar-19 | 82512 | 81800 |  |  |
| Apr-19 | 79085 | 166063 |  |  |
|  |  |  |  |  |
| TOTAL | 1444069 | 1820630 |  | -376561 |

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| --- | --- | --- | --- | --- |
| APRIL 20119-APRIL 2020 | | |  |  |
|  |  |  |  |  |
| DATE |  |  |  |  |
| Apr-19 | 46551 | 143435 |  |  |
| May-19 | 63982 | 62140 |  |  |
| Jun-19 | 77900 | 50614 |  |  |
| Jul-19 | 123280 | 49200 |  |  |
| Aug-19 | 60630 | 41866 |  |  |
| Sep-19 | 62340 | 51800 |  |  |
| Oct-19 | 49880 | 38348 |  |  |
| Nov-19 | 52902 | 64160 |  |  |
| Dec-19 | 43090 | 58549 |  |  |
| Jan-20 | 262380 | 53537 |  |  |
| Feb-20 | 39785 | 36301 |  |  |
| Mar-20 | 29892 | 690777 |  |  |
|  |  |  |  |  |
| TOTAL | 912612 | 1340727 |  | -428115 |